



**A. 2019 PHYSICAL ACCOMPLISHMENT**

**A.1 ACCOMPLISHMENT THRU SLP GAA CY 2019**

✓ **HOUSEHOLD LEVEL<sup>1</sup>**

As of August 2019 program performance, the Sustainable Livelihood Program served 373 households (0.49%) over its target of 53,131 households for CY 2019 GAA. Of the total 61.1% or 228 households are Pantawid Pamilya beneficiaries.

Out of the total served (373 Households), 355 households already engaged in Microenterprise while 15 households are into Employment. The remaining 3 households are about to engaged in microenterprise.

✓ **INDIVIDUAL LEVEL<sup>2</sup>**

Of the 374 individuals, 356 were received Seed Capital Fund (SCF), 9 provided with Employment Assistance Fund (EAF) and one (1) availed Cash for Building Livelihood Assistance (CBLA).

**A.2 ACCOMPLISHMENT THRU SLP GAA CY 2018**

✓ **HOUSEHOLD LEVEL**

As of August 2019 program performance, 59.0% or a total 88,824 households with served out of the total target of 149,559 households under the accounts payable GAA CY 2018. Of this total accomplishment, 66.9% or 59,070 households are Pantawid Pamilya beneficiaries while the 33.1% or 29,214 households or underwent to the SLP Means Test.

Out of the total served (85,833 Households), 85,829 households already engaged in Microenterprise while 54 households are into Employment.

✓ **INDIVIDUAL LEVEL**

Of the 90,879 individuals, 87,634 were received SCF, 1,739 provided with CBLA, 1,447 availed the Skills Training Fund (ST) and 59 provided with EAF.

<sup>1</sup> Household level refers to the actual number of household assisted by the program by provision of intervention to its household members. As per MC 12, S 2018, the program may serve maximum of 2 household members but must pursue different program track.

<sup>2</sup> Individual level refers to the actual number of individuals/ participants who received the program grants.



### **A.3 GAA CY 2017**

#### **✓ HOUSEHOLD LEVEL**

The Sustainable Livelihood Program was able to attain 12.6% or a total of 18,047 served households out of the total target of 142,750 households under the accounts payable GAA CY 2017. Of this total accomplishment, 90.3% or 16,287 households are Pantawid Pamilya beneficiaries while the 9.8% or 1,760 households underwent to SLP Means Test.

Out of the total served (17,652 Households), 17,338 households already engaged to Microenterprise while 314 households are into Employment.

#### **✓ INDIVIDUAL LEVEL**

Of the 18,161 individuals, 15,962 received SCF, 1,506 provided with ST Fund, 372 availed CBLA, and 319 provided with EAF.

### **B. 2011 – 2019 PHYSICAL ACCOMPLISHMENT**

SLP was able to assist 106.5% or 2,095,221 households<sup>3</sup> out of the total physical target of 1,938,454 households from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources, (RSF, Individual Fund for Yolanda and Pablo Typhoon victims), BUB and PAMANA funds, LGU/ NGA counterparts, referrals to partners employers etc).

Of the total households served, 89.2% or 1,728,910 households are Pantawid Pamilya beneficiaries and 17.5% or 366,311 households are under Listahanan or underwent to SLP Means Test.

Out of the households provided with program modalities, 78.6% or 1,662,224 have developed their microenterprise while the 21.4% or 453,881 established employment.

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<sup>3</sup> Household level refers to the actual number of household assisted by the program by provision of intervention to its household members.

**SUSTAINABLE LIVELIHOOD PROGRAM**  
Physical Accomplishment Report  
As of August 2019

**LIST OF TABLES**

**Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.**

~ This table shows the number of households served through program modality and track thru CY 2018 GAA fund sources, as of August 2019.

**Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**

~ This table provides the number of participants/ individuals served per program modality thru CY 2018 GAA fund source, as of August 2019.

**Table 3. CY 2017 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.**

~ This table shows the number of households served through program modality and track thru CY 2017 GAA fund sources, as of August 2019.

**Table 4. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**

~ This table provides the number of served participants per program modality thru CY 2017 GAA fund source, as of August 2019.

**Table 5. CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.**

~ This table provides the breakdown of the number of participants served through program modality thru CY 2019 GAA Fund source, as of August 2019.

**Table 6. CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**

~ This table provides the number of served households per program modality and track thru CY 2019 GAA fund source, as of August 2019.

**Table 7. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**

~ This table provides the number of served participants per program modality, thru other fund sources.

**Table 8. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.**

~ This table provides the number of served participants per program modality and track, thru other fund sources.

**Table 9. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality**

~ This table shows the number of served participants per program modality from 2011-2019, by Region.

**Table 10. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Track**

~ This table provides the number of served households per program modality and track from CY 2011 to 2019, by Region.

**Table 11. CY 2019 Actual Physical Accomplishment based on Disbursed Program Grants (received by SLP participants)**

~ This table provides the actual number of served households by type of participant, as submitted by the SLP-RPMO vis-à-vis the encoded data in the offline baseline system.

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**SUSTAINABLE LIVELIHOOD PROGRAM**  
**Table 1. CY 2018 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.**  
 As of August 2019

Region	Accounts Payable Physical Target	Households Served thru Program Modality			Households Served thru Program Track			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served	
		Pantawid	Non-Pantawid	Total	Microenterprise Development (MID)	Employment Facilitation (EF)	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	3,871	1,336	567	1,903	1,336	567	1,903	1,336	34.5%	1,903	49.2%
CAR	4,823	1,781	3,107	4,888	1,781	3,107	4,888	1,781	36.9%	4,888	101.3%
I	9,871	3,621	1,525	5,146	3,621	1,525	5,146	3,621	36.7%	5,146	52.1%
II		No accounts payable			No accounts payable			No accounts payable		-	
III	14,882	2,909	667	3,576	2,705	577	3,282	2,705	18.2%	3,282	22.1%
IV-A	6,234	2,050	262	2,312	2,029	262	2,291	2,050	32.9%	2,312	37.1%
IV-B	12,112	4,778	936	5,714	4,756	930	5,686	4,774	39.4%	5,709	47.1%
V	25,231	4,831	2,107	6,938	4,831	2,107	6,938	4,831	19.1%	6,938	27.5%
VI	2,745	3,541	3,261	6,802	3,541	3,261	6,802	3,541	129.0%	6,802	247.8%
VII	16,976	6,681	8,619	15,300	6,649	8,618	15,267	6,649	39.2%	15,268	89.9%
VIII	19,342	1,415	1,140	2,555	819	753	1,572	819	4.2%	1,573	8.1%
IX	297			-			-		0.0%		0.0%
X	10,256	10,096	909	11,005	9,055	908	9,963	9,055	88.3%	9,963	97.1%
XI	5,046	6,021	4,616	10,637	5,975	4,615	10,590	5,976	118.4%	10,591	209.9%
XII	8,529	6,653	466	7,119	6,653	466	7,119	6,653	78.0%	7,119	83.5%
CARAGA	4,637	3,357	1,032	4,389	3,350	1,032	4,382	3,357	72.4%	4,389	94.7%
ARMM	4,707			-			-		0.0%		0.0%
<b>TOTAL</b>	<b>149,559</b>	<b>59,070</b>	<b>29,214</b>	<b>88,284</b>	<b>57,101</b>	<b>28,728</b>	<b>85,829</b>	<b>57,148</b>	<b>38.2%</b>	<b>85,883</b>	<b>57.4%</b>

Note: For CY 2018 GAA, there are 34,039 households that are still for encoding of field offices in the offline baseline database. Please refer to Table 11 for regional breakdown of actual physical accomplishment based on disbursed program grants (received by SLP participants) in CY 2019.

**Descriptive Analysis:**

As seen in Table above, projects funded by CY 2018 GAA were being implemented as of now in which the total number of served households is at 59.0% (88,824 households) provided with modalities vis-a-vis the total target of 149,559 under the CY 2018 accounts payable.

Majority or 99.9% (85,829 households) of them have established their microenterprise while 0.10% (54 households) already started their employment. The region with the highest household served is XI with 15,268 households. Excess on served households was due to projects implemented only this year but grant were reported as disbursed last CY 2018 as per validation by the field office.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

SUSTAINABLE LIVELIHOOD PROGRAM

Table 2. CY 2018 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.  
As of August 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	1,336	567	1,903	-	-	-	-	-	-	-	-	-	-	-	-	1,336	567	1,903
CAR	1,777	3,107	4,884	-	-	-	240	-	226	21	19	40	-	-	-	2,038	3,352	5,390
I	3,621	1,525	5,146	-	-	-	-	-	-	55	4	59	-	-	-	3,676	1,529	5,205
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	2,790	667	3,457	-	-	-	119	-	-	-	-	-	-	-	-	2,909	667	3,576
IV-A	2,029	262	2,291	21	-	21	-	-	-	-	-	-	-	-	-	2,050	262	2,312
IV-B	4,709	916	5,625	22	6	28	-	-	-	349	30	379	-	-	-	5,080	952	6,032
V	2,107	2,107	4,214	-	-	-	-	-	-	222	142	364	-	-	-	5,053	2,249	7,302
VI	4,831	3,261	8,092	-	-	-	-	-	-	-	-	-	-	-	-	5,053	2,249	7,302
VII	3,541	3,261	6,802	-	-	-	-	-	-	-	-	-	-	-	-	3,541	3,261	6,802
VIII	6,438	8,500	14,938	-	-	-	194	-	296	289	548	837	-	-	-	6,921	9,345	16,266
VIII	1,415	1,139	2,554	-	-	-	-	-	-	-	-	-	-	-	-	1,415	1,140	2,555
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X	10,096	909	11,005	-	-	-	-	-	-	-	-	-	-	-	-	10,096	909	11,005
XI	5,975	4,615	10,590	1	-	1	-	-	-	12	24	36	-	-	-	6,210	4,789	10,999
XII	6,653	466	7,119	-	-	-	-	-	-	-	-	-	-	-	-	6,653	466	7,119
CARAGA	3,350	1,032	4,382	-	-	-	-	-	-	24	-	24	-	-	-	3,381	1,032	4,413
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	58,561	29,073	87,634	51	8	59	775	-	672	1,447	972	1,739	-	-	-	60,359	30,520	90,879

Descriptive Analysis:

The above table shows the CY 2018 GAA disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 96.4% or 87,634 individuals were assisted, second is the cash for building livelihood asset fund with 1.9% or 1,739 individuals. Further, Skills Training Fund and Employment Assistance Fund were provided to 1,447 and 59 individuals respectively.

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		Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	% Rate	Grand Total	% Rate	
					Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total					
NCR	No accounts payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	6,417	8	-	8	8	81	81	81	81	81	81	81	81	81	0.0%
I	19,983	81	-	81	81	-	-	-	-	-	-	-	-	-	0.1%
II	No accounts payable	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
III	11,884	843	97	940	770	96	866	1	1	771	0.0%	867	0.0%		
IV-A	19,132	916	197	1,113	901	197	1,098	10	10	911	4.8%	1,108	5.8%		
IV-B	10,728	1,223	101	1,324	1,223	101	1,324	-	-	1,223	11.4%	1,324	12.3%		
V	3,496	2,527	302	2,829	2,527	302	2,829	-	-	2,527	72.3%	2,829	80.9%		
VI	24,961	378	160	538	378	160	538	-	-	378	1.5%	538	2.2%		
VII	2,504	412	72	484	412	72	484	-	-	412	16.5%	484	19.3%		
VIII	19,850	421	47	468	162	162	162	253	46	415	2.1%	461	2.3%		
IX	297	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%		
X	2,636	3,758	18	3,776	3,447	15	3,462	4	4	3,451	130.9%	3,466	131.5%		
XI	6,567	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%		
XII	8,509	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%		
CARAGA	1,079	5,720	766	6,486	5,720	766	6,486	-	-	5,720	530.1%	6,486	601.1%		
ARMM	4,707	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%		
<b>TOTAL</b>	<b>142,750</b>	<b>16,287</b>	<b>1,750</b>	<b>18,047</b>	<b>15,629</b>	<b>1,709</b>	<b>17,338</b>	<b>268</b>	<b>46</b>	<b>15,897</b>	<b>11.1%</b>	<b>17,652</b>	<b>12.4%</b>		

Descriptive Analysis: 12.6%

In Table 3, projects funded by CY 2017 GAA accounts payable are all projects being implemented within this year. As of August 2019, the total number of households served is at 12.6% (18,047 households) provided with modalities vis-a-vis the total target of 142,750 under the accounts payable. Majority or 98.2% (17,338 households) of them have established their microenterprise while 1.8% (314 households) already started their employment. The region with the highest household served is Caraga with 6,486 households.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 4. CY 2017 Accounts Payable Served Individuals (Pantawid and Non-Pantawid) by Program Modality.  
As of August 2019

Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training Fund (STF)			Cash for Building Livelihood Asset Fund (CBLAF)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	8	-	8
I	28	-	28	-	-	-	53	-	53	-	-	-	-	-	81	-	81	
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III	24	5	29	-	-	-	737	11	748	82	81	163	-	-	843	97	940	
IV-A	901	197	1,098	15	-	15	-	-	-	-	-	-	-	-	916	197	1,113	
IV-B	1,161	87	1,248	-	-	-	-	-	-	143	15	158	-	-	1,304	102	1,406	
V	2,509	270	2,779	-	-	-	21	9	30	18	32	50	-	2	2,548	313	2,861	
VI	358	160	518	-	-	-	20	-	20	-	-	-	-	-	378	160	538	
VII	92	70	162	-	-	-	320	2	322	-	-	-	-	-	412	72	484	
VIII	162	-	162	257	47	304	1	-	1	1	-	1	-	-	421	47	468	
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
X	3,462	15	3,477	-	-	-	296	3	299	-	-	-	-	-	3,758	18	3,776	
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CARAGA	5,720	741	6,461	-	-	-	-	25	25	-	-	-	-	-	5,720	766	6,486	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	14,417	1,545	15,962	272	47	319	1,456	50	1,506	244	128	372	-	2	16,389	1,772	18,161	
			87.9%			1.8%			8.3%			2.0%			0.01%		90.2%	

**Descriptive Analysis:**

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of the program modalities. The most common modality availed is the Seed Capital Fund in which 87.9% or 15,962 individuals were assisted; second is the Skills Training Fund with 8.3% or 1,506 individuals. Further, cash for building livelihood asset fund and employment assistance fund were provided to 372 and 319 individuals, respectively.

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Table 5. CY 2019 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.  
As of August 2019

Region	CY 2019 Physical Target	Households Served thru Program Modality			Households Served thru Program Track			Total Pantawid Hhs Served		Total Pantawid and Non-Pantawid Hhs Served			
		Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)		Employment Facilitation (EF)		Grand Total	% Rate	Grand Total	% Rate	
					Pantawid	Non-Pantawid	Total	Pantawid					Non-Pantawid
NCR	1,740												
CAR	1,301												
I	2,015	55	78	-	55	78	133	9	-	133	0.0%		
II	1,779	31		31	22		22		31	31	1.7%		
III	2,899	3	47	50	3	47	50		3	50	1.7%		
IV-A	2,708	1		1	1		1		1	1	0.0%		
IV-B	2,051	6	2	8	6	2	8		6	8	0.4%		
V	4,524	5	8	11	5	2	7	6	5	8	0.2%		
VI	3,755	1	6	7	1	6	7		1	11	0.3%		
VII	5,021												
VIII	4,830												
IX	3,169												
X	4,144	121	2	123	118	2	120		118	120	2.9%		
XI	3,142												
XII	3,453	2		2	2		2		2	2	0.1%		
CARAGA	2,983	3	2	5	3	2	5		3	5	0.2%		
ARMM	3,617												
<b>Total</b>	<b>53,131</b>	<b>228</b>	<b>145</b>	<b>373</b>	<b>216</b>	<b>139</b>	<b>355</b>	<b>9</b>	<b>6</b>	<b>15</b>	<b>0.42%</b>	<b>370</b>	<b>0.70%</b>

**Descriptive Analysis:**

As of August 2019, the projects implemented funded by CY 2019 SLP GAA benefitted 373 households through provision of program modalities. Of this number of served, 96.0% (355) have established their microenterprise while 4.0% (15) resulted to employment.

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**Table 6. CY 2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**  
**As of August 2019**

Region	Seed Capital Fund (SCF)			Served Participants per Program Modality			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	Employment Assistance Fund (EAF)	Skills Training (ST)	Cash for Building Livelihood Assets (CBLA)	P	NP	TOTAL	P	NP	TOTAL
NCR			-									
CAR			-									
I	55	78	133							55	78	133
II	22		22	9						31		31
III	3	47	50							3	47	50
IV-A	1		1							1		1
IV-B	6	2	8			1			1		2	9
V			-				8		8			8
VI	5	6	11							5	6	11
VII			-							1		1
VIII	1		1									
IX			-									
X			-									
XI	121	2	123							121	2	123
XII			-									
CARAGA	2		2							2		2
ARMM	3	2	5							3	2	5
<b>TOTAL</b>	<b>219</b>	<b>137</b>	<b>356</b>	<b>9</b>	<b>9</b>	<b>1</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>237</b>	<b>137</b>	<b>374</b>

**Descriptive Analysis:**


Using the SLP GAA 2019, the program provided Seed Capital Fund to 95.2% or 356 participants out of the 374 participants that were assisted as of August 2019.

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**SUSTAINABLE LIVELIHOOD PROGRAM**  
**Table 7. CY 2019 Other Fundsources Served Individuals (Pantawid and Non-Pantawid) by Program Modality.**  
**As of August 2019**

Region	Served Participants per Program Modality																	
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAR	17	3	20	-	-	-	-	-	-	-	-	-	-	-	-	17	3	20
I	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	-	-	-	-	-	-	166	9	175	-	-	-	-	-	-	167	9	176
IV-A	87	22	109	-	-	-	-	-	-	1	-	-	-	-	88	22	110	
IV-B	311	22	333	-	-	1	-	-	-	-	-	-	-	-	311	22	333	
V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	
VII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VIII	-	-	-	3	-	3	51	27	78	513	-	513	-	-	567	27	594	
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARAGA	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	-	2	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>419</b>	<b>47</b>	<b>466</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>217</b>	<b>36</b>	<b>253</b>	<b>514</b>	<b>-</b>	<b>514</b>	<b>-</b>	<b>-</b>	<b>1,154</b>	<b>83</b>	<b>1,237</b>	

**Descriptive Analysis:**

The above table shows the disaggregation of number of individuals that were assisted by the program through provision of program modalities by other fund source such as GAA 2015, GAA 2016, YRRP and RSF. The most common modality availed is the Cash for Building Livelihood Asset in which 41.6% or 514 individuals were assisted.

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM**  
Table 8. CY 2019 Other Fund Sources Served Households (Pantawid and Non-Pantawid) by Track.  
As of August 2019

Region	Served thru Program Modality			Served thru Program Track			Total Pantawid HHS Served		Total Pantawid and Non-Pantawid HHS Served
	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	
NCR	17	3	20	17	3	20	17	85.0%	20
CAR	1	-	1	1	-	1	1	100.0%	1
I	-	-	-	-	-	-	-	#DIV/0!	-
II	167	9	176	139	9	148	139	93.9%	148
III	88	22	110	87	22	109	87	79.8%	109
IV-A	311	22	333	311	22	333	311	93.4%	333
IV-B	-	-	-	-	-	-	-	#DIV/0!	-
V	1	-	1	1	-	1	1	100.0%	1
VI	-	-	-	-	-	-	-	#DIV/0!	-
VII	567	27	594	422	3	425	425	100.0%	425
VIII	-	-	-	-	-	-	-	#DIV/0!	-
IX	-	-	-	-	-	-	-	#DIV/0!	-
X	-	-	-	-	-	-	-	#DIV/0!	-
XI	-	-	-	-	-	-	-	#DIV/0!	-
XII	2	-	2	2	-	2	2	100.0%	2
CARAGA	-	-	-	-	-	-	-	#DIV/0!	-
ARMM	-	-	-	-	-	-	-	#DIV/0!	-
<b>TOTAL</b>	<b>1,154</b>	<b>83</b>	<b>1,237</b>	<b>980</b>	<b>56</b>	<b>1,036</b>	<b>983</b>	<b>94.6%</b>	<b>1,039</b>

**Descriptive Analysis:**  
The table shows the number of served households through other fund source (GAA 2015, GAA 2016, YRRP and RFS), 1,036 served households have established their enterprises and 3 served households started employment. The 94.6% or 983 served households are Pantawid beneficiaries.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 9. CY 2011-2019 Served Individuals (Pantawid and Non-Pantawid) by Program Modality  
As of August 2019


Region	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Referral to External Stakeholders			Other Sources			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL			
NCR	30,946	4,470	35,416	10,224	12	10,236	3,205	72	3,278	1,567	7	1,574	794	84	878	8	-	8	46,744	6,646	51,390
CAR	16,989	5,111	22,100	4,779	534	5,313	3,085	723	3,808	3,025	1,743	4,768	2,608	776	3,384	2,298	163	2,461	32,784	9,050	41,834
I	24,368	5,697	30,065	4,704	28	4,732	27,040	1,261	28,301	12,901	1,276	14,177	3,712	63	3,775	13,788	518	14,306	86,513	8,843	95,356
II	29,470	3,203	32,673	5,060	2	5,062	3,727	12	3,739	1,351	-	1,351	4,016	-	4,016	1,357	120	1,477	44,981	3,337	48,318
III	38,915	11,261	50,176	1,398	5	1,403	32,632	2,051	34,683	6,292	333	6,625	464	1,252	1,716	339	7	346	80,040	14,909	94,949
IV-A	33,992	11,870	45,862	3,999	379	4,378	9,315	1,919	11,234	6,794	3,442	10,236	2,157	-	2,157	275	48	323	56,532	17,658	74,190
IV-B	50,054	4,319	54,373	4,377	250	4,627	5,059	786	5,845	8,477	2,759	11,236	3,102	285	3,387	5,269	1,015	6,284	118,236	9,096	127,332
V	34,785	4,319	39,104	13,230	886	14,116	16,609	1,708	18,317	6,208	1,346	7,554	16,666	261	16,927	30,738	576	31,314	141,801	55,889	197,690
VI	33,440	25,421	58,861	43,201	319	43,520	24,989	5,266	30,255	24,009	22,804	46,813	2,063	16	2,079	14,099	2,063	16,162	102,809	54,650	157,459
VII	37,431	25,233	62,664	8,059	1,080	9,139	21,798	8,776	30,574	24,157	18,132	42,289	7,052	430	7,482	4,312	1,156	13,347	138,634	37,670	176,304
VIII	38,238	10,821	49,059	46,978	1,246	48,224	10,337	3,479	13,816	28,113	20,606	48,719	2,777	362	3,139	12,191	1,641	22,732	109,324	2,911	112,235
IX	59,404	385	59,789	6,247	-	6,247	910	16	926	4,802	123	4,925	2,393	746	17,616	21,091	1,641	14,308	182,749	12,223	174,972
X	111,569	10,065	121,634	6,130	2	6,132	12,727	64	12,791	15,656	1,372	17,028	5,936	45	5,981	14,274	34	23,647	162,749	12,223	174,972
XI	30,611	6,974	37,585	7,647	11	7,658	41,851	2,909	44,760	5,840	1,337	7,177	6,486	-	6,486	971	-	971	66,986	2,506	69,492
XII	32,809	2,079	34,888	10,373	6	10,379	15,180	146	15,326	1,447	275	1,422	18,690	1,010	19,700	27,718	2,881	30,599	101,953	7,215	109,168
CARAGA	35,983	1,825	37,808	5,410	-	5,410	12,705	1,466	14,171	-	33	1,480	-	-	-	-	-	-	15,991	19,067	35,058
ARMM	15,991	19,067	35,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,991	19,067	35,058
<b>TOTAL</b>	<b>654,995</b>	<b>152,479</b>	<b>807,474</b>	<b>181,816</b>	<b>4,760</b>	<b>186,576</b>	<b>241,169</b>	<b>30,655</b>	<b>271,824</b>	<b>151,786</b>	<b>75,588</b>	<b>227,374</b>	<b>95,786</b>	<b>6,016</b>	<b>101,802</b>	<b>170,719</b>	<b>12,877</b>	<b>183,596</b>	<b>1,496,271</b>	<b>282,375</b>	<b>1,778,646</b>


Note:  
1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported self-funded during the CY 2013 to CY 2015 program implementation.  
2. Data on number of participants provided with modalities during CY 2016 implementation is not included.


**Descriptive Analysis:**

Table 9 shows that from CY 2011-2019, the program has provided interventions to a total of 1,778,646 individuals through the SCF, CBLA, EAF, ST and Referrals to different stakeholders and employers. Most or 84.4% (1,496,271) of these participants were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the participants was the Seed Capital Fund with 45.4% (807,474) followed by the Skills Training with 15.28% (271,824).  
It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 5.72% (101,802) rate wherein they were referred to direct employers of microfinance institutions while 10.32% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

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**SUSTAINABLE LIVELIHOOD PROGRAM**  
**Served Individuals (Pantawid and Non-Pantawid) by Program Track**  
**As of August 2019**

Region	CY 2011 to 2019 Physical Target	Served thru Program Modality		Served thru Program Track				Total Pantawid HHS Served		Total Pantawid and Non-Pantawid HHS Served											
		Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)		Employment Facilitation (EF)		Grand Total	% Rate	Grand Total	% Rate									
					Pantawid	Non-Pantawid	Total	Pantawid					Non-Pantawid	Total							
NCR	71,651	39,297	4,353	43,650	39,821	5,471	45,292	19,545	368	19,913	59,366	82.9%	65,205	91.0%							
CAR	59,305	32,096	11,630	43,726	30,377	8,128	38,505	7,594	641	8,235	37,971	64.0%	46,740	78.8%							
I	96,486	84,286	9,853	94,139	79,988	8,300	88,288	10,324	373	10,697	90,312	93.6%	98,985	102.6%							
II	66,672	40,883	3,277	44,160	40,534	3,125	43,659	8,189	5	8,194	48,723	73.1%	51,853	77.8%							
III	112,625	67,072	14,180	81,252	73,124	15,210	88,334	6,805	357	7,162	79,929	71.0%	95,496	84.8%							
IV-A	133,701	44,035	15,163	59,198	49,359	10,475	59,834	20,705	2,430	23,135	70,064	52.4%	82,969	62.1%							
IV-B	116,615	75,625	9,788	85,413	68,499	7,299	75,798	8,293	1,339	9,632	76,792	65.9%	85,430	73.3%							
V	175,359	113,766	10,914	124,680	116,658	7,176	123,834	29,543	1,223	30,766	146,201	83.4%	154,600	88.2%							
VI	133,149	98,590	49,444	148,034	102,111	32,203	134,314	82,693	8,511	91,204	184,804	138.8%	225,518	169.4%							
VII	140,611	101,309	61,419	162,728	105,434	50,425	155,859	18,745	12,049	30,794	124,179	88.3%	186,653	132.7%							
VIII	148,773	96,434	41,374	137,808	99,020	61,485	160,505	70,523	102	70,625	169,543	114.0%	284,239	191.1%							
IX	151,216	125,223	3,284	128,507	125,122	4,661	129,783	26,533	138	26,671	151,655	100.3%	156,418	103.4%							
X	148,238	162,828	15,237	178,065	173,940	10,615	184,555	23,335	138	23,473	197,275	133.1%	208,028	140.3%							
XI	86,383	84,205	14,434	98,639	79,045	25,620	104,665	17,238	369	17,607	96,283	111.5%	122,272	141.5%							
XII	83,340	63,821	7,285	71,106	53,903	2,894	56,797	13,569	78	13,647	67,472	81.0%	70,444	84.5%							
CARAGA	129,272	477,692	94,193	571,885	114,236	6,838	121,074	8,758	295	9,053	122,994	95.1%	130,127	100.7%							
ARMM	85,058	14,753	19,076	33,829	18,210	32,918	51,128	-	-	-	18,210	21.4%	51,128	60.1%							
<b>TOTAL</b>	<b>1,938,454</b>	<b>1,721,915</b>	<b>81.7%</b>	<b>384,904</b>	<b>2,106,819</b>	<b>1,369,381</b>	<b>82.4%</b>	<b>292,843</b>	<b>17.6%</b>	<b>1,662,224</b>	<b>78.6%</b>	<b>372,392</b>	<b>82.0%</b>	<b>81,489</b>	<b>18.9%</b>	<b>453,881</b>	<b>21.4%</b>	<b>1,741,773</b>	<b>89.9%</b>	<b>2,116,105</b>	<b>109.2%</b>

**Notes:**  
1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.  
2) For CY 2016, no available data for the households provided with modality

**Descriptive Analysis:**  
Table 10 shows that SLP was able to serve 2,106,819 households out of the total physical target of 1,938,454 household from CY 2011 to 2019. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the 1,938,454 physical target, 85.8 percent or 1,662,224 households were served under microenterprise development and 23.4 percent or 453,881 households were served under employment facilitation in terms of the program track

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM**

**Table 11. CY 2019 Actual Physical Accomplishment based on Disbursed Program Grants (received by SLP participants)  
As of August 2019**

Region	Accounts Payable Physical Target	Based on Actual Physical Accomplishment			% Rate	Based on the submitted Offline Baseline Database			Variance
		Pantawid	Non-Pantawid	Total		Pantawid	Non-Pantawid	Total	
NCR	3,871	2,513	1,326	3,839	99.2%	1,336	567	1,903	1,936
CAR	4,823	394	1,418	1,812	37.6%	1,781	3,107	4,888	(3,076)
I	9,871	5,122	2,206	7,328	74.2%	3,621	1,525	5,146	2,182
II	No accounts payable								
III	14,882	11,153	2,960	14,113	94.8%	2,909	667	3,576	10,537
IV-A	6,234	2,050	262	2,312	37.1%	2,050	262	2,312	-
IV-B	12,112	4,471	914	5,385	44.5%	4,778	936	5,714	(329)
V	25,231	5,506	292	5,798	23.0%	4,831	2,107	6,938	(1,140)
VI	2,745	523	235	758	27.6%	3,541	3,261	6,802	(6,044)
VII	16,976	5,092	11,874	16,966	99.9%	6,681	8,619	15,300	1,666
VIII	19,342	10,854	7,802	18,656	96.5%	1,415	1,140	2,555	16,101
IX	297			-	0.0%			-	-
X	10,256	17,402	250	17,652	172.1%	10,096	909	11,005	6,647
XI	5,046	7,067	4,533	11,600	229.9%	6,021	4,616	10,637	963
XII	8,529	9,014	701	9,715	113.9%	6,653	466	7,119	2,596
CARAGA	4,637	3,357	1,032	4,389	94.7%	3,357	1,032	4,389	-
ARMM	4,707			-	0.0%			-	-
<b>TOTAL</b>	<b>149,559</b>	<b>84,518</b>	<b>35,805</b>	<b>120,323</b>	<b>80.5%</b>	<b>59,070</b>	<b>29,214</b>	<b>88,284</b>	<b>32,039</b>

26.5%

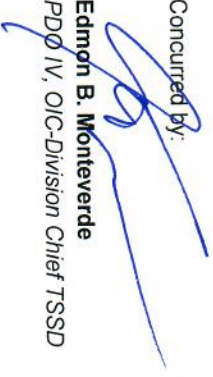
**Descriptive Analysis:**  
In Table 11 shows the actual physical accomplishment from all projects implemented in CY 2019 but were funded by CY 2018 GAA. As of August 2019, a total of 120,323 households or 80.5% have been served versus the encoded baseline database (with complete information of the beneficiaries) with a total of only 88,284 households or 59.0%. The variance of 32,039 households or 26.6% are still for encoding in the offline baseline database as committed by the field offices.

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**Table 12: CY 2019 Actual Physical Accomplishment for Social Preparation Stage**

Field Office	Physical Target	# of Participants who completed Stages 1 and 2	Amount*
NCR	1,740	2,229	3,969,350.00
CAR	1,301	1,874	-
	2,015	3,580	7,974,490.00
I	1,779	2,691	-
II	2,899	5,964	-
III	2,708	3,191	-
IV-A	2,051	3,194	-
IV-B	4,524	6,029	-
V	3,755	5,301	-
VI	5,021	7,322	6,000.00
VII	4,830	4,206	-
VIII	3,169	6,104	-
IX	4,144	7,232	-
X	3,142	5,529	3,288,180.00
XI	3,453	7,450	1,573,480.00
XII	2,983	4,007	7,245,981.00
CARAGA			
<b>TOTAL</b>	<b>49,514</b>	<b>75,903</b>	<b>24,057,481</b>
BARMM			
<b>Total</b>	<b>53,131</b>	<b>75,903</b>	<b>24,057,481</b>

\* Based on the consolidated Fund Utilization Report as of 31 August 2019